

2024/25 annual expenditure items agreed as per the budget

Expenditure	Annual Value
Kimpton Bench Working Party	£1,000
Community Festivals	£1,500
Community Equipment and Maintenance	£1,000
Grants to local organisations; incl Kimpton Parish Magazine £230, British Legion (Kimpton Branch) £100, Horse Show £100	£5,000
Pavilion Services	£3,000
Remembrance Parade – cost of road closure	£800
Annual maintenance contract for Kimpton War Memorial	£240
Website, social media and IT support	£1,000
Annual insurance	£1,700
Internal and external audit	£1,500
CPRE	£36
Open Spaces Society	£45
HAPTC/NALC	£900
SLCC	£200
Office consumables and supplies	£1,500
Parish Room costs	£1,200
Litter bin and dog bin servicing	£2,625
Litter picking	£3,465
Quarterly playground inspections, annual RoSPA inspection and items identified within	£2,000