

Report to Kimpton Parish Council

Name of working party: Allotment

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Report date: 13th July 2023

Council meeting date: 19th July 2023

1. Key activities undertaken and items achieved in last period

Allotment Working meeting scheduled for 11th July has been deferred to Tuesday 18th July.

2. Intended achievements in next period

Further Allotment Working Party meetings to be held on Tuesday 8th August and 12th September at 2pm.

3. Items requiring Council decision

i) Allotment plot rentals 2023/24

Current charge 0.384 sq mt.

Year	Plot Income	Expenditure	(Subsidy) Surplus	% increase for following year
2013/14	£1,255	£1,675	(£407)	New pricing
2014/15	£1,460	£2,412	(£952)	10%
2015/16	£1,536	£1,749	(£213)	3%
2016/17	£1,645	£1,716	(£71)	0%
2017/18	£1,509	£2,324	(£815)	10%
2018/19	£1,701	£2,119	(£418)	5%
2019/20	£1,913	£1,485	£428	1.5%
2020/21	£1,928	£1,373	£555	5%
2021/22	£2,031	£1,126	£905	0%
2022/23	£2,129	£1,167	£962	

Expenditure 2022/23

Site rental	£335
Water	£160
Water	£363
Allotment software	£375
Repair to strimmer	£ 10
National Allotment Society	£ 66
TOTAL	£ 1,167