

Report to Kimpton Parish Council

Name of working party: Allotment

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Report date: 14th July 2022

Council meeting date: 20th July 2022

1. Key activities undertaken and items achieved in last period

See notes of Allotment Working meeting held on Tuesday 21st June. There are 6 residents on the allotment waiting list.

2. Intended achievements in next period

Allotment Working Party meetings held on first Tuesday in the month at 2pm.

3. Items requiring Council decision

i) Allotment plot rentals 2022/23

Current charge 0.384 sq mt.

Year	Plot Income	Expenditure	(Subsidy) Surplus	% increase for following year
2013/14	£1,255	£1,675	(£407)	New pricing
2014/15	£1,460	£2,412	(£952)	10%
2015/16	£1,536	£1,749	(£213)	3%
2016/17	£1,645	£1,716	(£71)	0%
2017/18	£1,509	£2,324	(£815)	10%
2018/19	£1,701	£2,119	(£418)	5%
2019/20	£1,913	£1,485	£428	1.5%
2020/21	£1,928	£1,373	£555	5%
2021/22	£2,031	£1,126	£905	

Expenditure 2021/22

Site rental	£335
Water	£165
Water estimated	£300
Clearance/hedge	£180
Padlock keys	£ 81
Repair to strimmer	£ 10
National Allotment Society	£ 55
TOTAL	£ 1,126